

Peak Load Supply and Demand Plan for Summer FY2011 (Generating-end)

1 Monthly supply and demand plan

<Table 1: Contents of June 28 announcement> (units/MW)

	Aug	Sep
Peak load (A)	26,220	25,060
Supply capacity (B)	27,970	26,740
Reserve capacity (B-A)	1,750	1,680
Reserve margin (%)	6.7	6.7

<Table 2: Supply and Demand Plan after changes> (units/MW)

	Aug	Sep
Peak load (A)	26,220	25,060
Supply capacity (B)	28,010	26,790
Reserve capacity (B-A)	1,790	1,730
Reserve margin (%)	6.8	6.9

2 Weekly supply and demand plan

<Table 3: Contents of June 28 announcement> (units/MW)

	Aug					Sep	
	Week 1	Week 2	Week 3	Week 4	Week 5	Week 1	Week 2
	31-6 (Sun-Sat)	7-13 (Sun-Sat)	14-20 (Sun-Sat)	21-27 (Sun-Sat)	28-3 (Sun-Sat)	4-10 (Sun-Sat)	11-17 (Sun-Sat)
Peak load (A)	26,190	26,050	22,000	26,350	25,570	25,060	24,060
Supply capacity (B)	28,330	28,130	28,200	28,120	27,310	27,410	25,600
Reserve capacity (B-A)	2,140	2,080	6,200	1,770	1,740	2,350	1,540
Reserve margin (%)	8.2	8.0	28.2	6.7	6.8	9.4	6.4

<Table 4: Supply and Demand Plan after changes> (units/MW)

	Aug					Sep	
	Week 1	Week 2	Week 3	Week 4	Week 5	Week 1	Week 2
	31-6 (Sun-Sat)	7-13 (Sun-Sat)	14-20 (Sun-Sat)	21-27 (Sun-Sat)	28-3 (Sun-Sat)	4-10 (Sun-Sat)	11-17 (Sun-Sat)
Peak load (A)	26,190	26,050	22,000	26,350	25,570	25,060	24,060
Supply capacity (B)	28,260	28,180	28,250	28,180	27,360	27,470	25,650
Reserve capacity (B-A)	2,070	2,130	6,250	1,830	1,790	2,410	1,590
Reserve margin (%)	7.9	8.2	28.4	6.9	7.0	9.6	6.6

Note: Peak demand differs each week due to factors including the status of customer operations, etc.

The figures for each week show the most severe supply and demand conditions for that particular week.