

Appendix



Monthly Electric Energy Sold

(GWh.%)

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		Apr	May	Jun	Jul	Aug	Sep	1H	Oct	Nov	Dec	Apr-Dec
Demand from customers under regulation	Electric lighting	3,074	2,513	2,125	2,709	3,025	3,194	16,640	2,613	2,445	3,022	24,720
		(7.2)	(1.7)	(-0.7)	(-3.6)	(-5.9)	(6.8)	(0.9)	(0.6)	(1.9)	(14.1)	(2.4)
	Electric power	693	545	484	687	777	805	3,991	612	482	605	5,691
		(4.1)	(-2.9)	(-7.7)	(-10.7)	(-11.6)	(1.5)	(-4.8)	(-3.9)	(-2.6)	(11.2)	(-3.0)
Demand custome regulatic	Subtotal	3,767	3,058	2,609	3,396	3,802	3,999	20,631	3,225	2,927	3,627	30,411
De Cu Leč		(6.6)	(0.8)	(-2.1)	(-5.1)	(-7.1)	(5.7)	(-0.3)	(-0.3)	(1.1)	(13.6)	(1.4)
	Commercial power	1,695	1,576	1,743	2,038	2,289	2,210	11,551	1,901	1,658	1,748	16,857
under on		(6.7)	(3.4)	(0.9)	(-0.7)	(1.0)	(4.8)	(2.5)	(4.6)	(4.9)	(10.0)	(3.7)
	Industrial power, etc	5,071	4,901	5,556	5,711	5,483	5,829	32,551	5,530	5,384	5,417	48,882
I		(0.4)	(0.8)	(1.8)	(-1.1)	(2.0)	(3.3)	(1.2)	(4.0)	(4.1)	(7.5)	(2.5)
Demand custome liberaliz	Subtotal	6,766	6,477	7,299	7,749	7,772	8,039	44,102	7,431	7,042	7,165	65,739
De Cu: Tib		(1.9)	(1.4)	(1.6)	(-1.0)	(1.7)	(3.7)	(1.5)	(4.1)	(4.3)	(8.1)	(2.8)
Total		10,533	9,535	9,908	11,145	11,574	12,038	64,733	10,656	9,969	10,792	96,150
		(3.5)	(1.2)	(0.6)	(-2.3)	(-1.4)	(4.4)	(1.0)	(2.7)	(3.3)	(9.9)	(2.3)

Note 1 Parentheses denote yoy basis.

2 Demand under liberalization in 4/04-3/05 is re-categorized in the same definition as is in 4/05-3/06, ie.customers whose demand is 50kW or above, to calculate the ratios.



Industrial Large-lot Demand (on yoy basis)

						:						(%)
		Apr	Мау	Jun	Jul	Aug	Sep	1H	Oct	Nov	Dec	Apr-Dec
Material Suppliers	Pulp&Paper	1.6	8.5	10.1	12.8	1.9	11.1	7.6	19.8	7.8	13.1	9.6
	Chemicals	-10.5	-11.0	-4.3	-1.8	1.3	9.9	-2.7	6.0	2.1	1.0	-0.9
	Glass&Ceramics	7.6	1.9	5.0	3.7	3.2	8.0	4.9	10.7	11.0	8.5	6.7
	Steel	1.2	1.7	5.5	0.4	3.5	1.9	2.4	2.6	2.0	4.7	2.6
	Nonferrous Metal	-3.7	5.7	12.4	-14.6	-0.8	-0.6	-0.8	6.0	20.0	31.7	5.6
	Subtotal	-0.9	0.0	4.4	-0.1	2.4	5.2	1.9	6.8	5.8	8.0	3.5
Manufactures	Foods	1.2	2.0	2.9	0.3	4.4	3.5	2.4	3.6	3.5	5.3	2.9
	Textile&Apparel	-2.2	19.1	19.7	13.1	13.7	17.5	13.6	20.2	20.4	20.8	15.8
	Machinery	2.1	1.3	1.7	-1.6	2.7	4.0	1.7	5.1	4.7	11.3	3.3
	Others	0.6	0.4	0.6	-1.9	2.6	1.6	0.6	1.1	3.6	6.6	1.6
	Subtotal	1.6	1.6	2.0	-1.1	3.1	3.8	1.8	4.5	4.8	10.0	3.3
es	Railway	5.8	4.4	5.4	1.3	5.0	5.1	4.5	2.1	2.0	7.2	4.2
Utilities	Others	-0.9	-0.7	0.8	-0.7	4.0	3.5	1.0	5.0	4.0	5.4	2.3
	Subtotal	2.1	1.6	2.8	0.2	4.5	4.2	2.6	3.7	3.1	6.2	3.2
	Total	0.9	1.1	2.8	-0.7	3.1	4.3	1.9	5.1	4.9	8.9	3.3

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